



Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00087891

Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period : Jan-March (2015)
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner : 02056 Secretaria de Medio Ambiente
	Location : Mexico
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVIDAD1 (Fort. Capacidades nac.)

Fund : 30071 (Programme Cost Sharing GOV1)

71610 - Travel Tickets-Local	0.00	868.21	0.00	868.21
Total for Fund 30071	0.00	868.21	0.00	868.21
Total for Activity ACTIVIDAD1	0.00	868.21	0.00	868.21

Activity : ACTIVIDAD3 (Seguimiento de cartera)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	6,930.36	0.00	6,930.36
Total for Fund 30071	0.00	6,930.36	0.00	6,930.36
Total for Activity ACTIVIDAD3	0.00	6,930.36	0.00	6,930.36

Activity : ACTIVIDAD5 (Fort. Diálogo con actores)

Fund : 30071 (Programme Cost Sharing GOV1)

71620 - Daily Subsistence Allow-Local	0.00	550.43	0.00	550.43
Total for Fund 30071	0.00	550.43	0.00	550.43
Total for Activity ACTIVIDAD5	0.00	550.43	0.00	550.43

Activity : ACTIVIDAD6 (Gestión de proyecto)

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	23,316.39	0.00	23,316.39
71410 - MAIP Premium SC	0.00	90.04	0.00	90.04
71415 - Contribution to Security SC	0.00	1,012.97	0.00	1,012.97
Total for Fund 30071	0.00	24,419.40	0.00	24,419.40
Total for Activity ACTIVIDAD6	0.00	24,419.40	0.00	24,419.40



UN
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UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Project Id : 00076581 Fort. Inst. de SEMARNAT para a	Period :	Jan-March (2015)
Output # : 00087891 Fort. Inst. de SEMARNAT para a	Impl. Partner :	02056 Secretaria de Medio Ambiente
	Location :	Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Output : 00087891	0.00	32,768.40	0.00	32,768.40
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Project Total :	0.00	32,768.40	0.00	32,768.40
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Signed By :


José Antonio Moreno Mendoza

Date :

02 Sept 2015

Signed By :

Date :



UN
DP

UN Development Programme
Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 07-08-2015 01:08:35

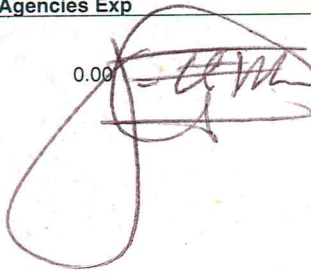
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Project Id : ALL	Period : Jan-March (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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51405 - Mexico - Energy & Environmnt	0.00	32,768.40	0.00	32,768.40
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UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

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Run Time: 07-08-2015 01:08:36

Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-March (2015)
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Selected Dept. IDs : ALL
Selected Outputs : 00087891

No Data found for the Selection Criteria